

BUDGET CALENDAR

For preparation of the FY 2008 Budget

July 1, 2006

Distribution of the FY 2008 budget development guide. Fiscal Year 2007 begins.



August - September 2006

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



September - December 2006/ January 2007

DMB reviews agencies' budgets. Meetings with County Executive, Senior Management Team and budget staff for final discussions on the budget.



February 7, 2007

School Board advertises its FY 2008 Budget.



February 26, 2007

County Executive's presentation of the FY 2008 Advertised Budget Plan.



March 1, 2007

Complete distribution of the FY 2008 Advertised Budget Plan.

July 1, 2007

Fiscal Year 2008 begins.



June 30, 2007

Distribution of the FY 2008 Adopted Budget Plan. Fiscal Year 2007 ends.



April 30, 2007

Adoption of the FY 2008 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



April 23, 2007

Board action on *FY 2007 Third Quarter Review*. Board mark-up of the FY 2008 proposed budget.



April 9, 10, and 11, 2007

Public hearings on proposed FY 2008 budget, *FY 2007 Third Quarter Review* and FY 2008-2012 Capital Improvement Program (with Future Years to 2017) (CIP).



March 2007

Board authorization for publishing FY 2008 tax and budget advertisement.



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